

To the Honorable Council City of Norfolk, Virginia September 15, 2015

From:

Darrell R. Crittendon, Director

Recreation, Parks & Open Space

Subject: Donation of \$27,000 from Hampton Roads Sanitation District for Construction of a Canoe/Kayak Launch and Fishing Dock

Reviewed:

Wynter C. Benda, Deputy City Manager

Ward/Superward: 4/7

Approved:

Marcus D' Jones, City Manager

Item Number:

R-17

- I. Recommendation: Adopt Ordinance.
- II. Applicant: Department of Recreation, Parks & Open Space

III. Description:

This agenda item is an ordinance accepting a donation to the City of Norfolk ("City") of \$27,000 from the Hampton Roads Sanitation District ("HRSD"). The ordinance appropriates and authorizes the expenditure of the \$27,000 for the construction of the Lavalette Avenue Canoe/Kayak Launch and Fishing Dock.

IV. Analysis

The City's Department of Recreation, Parks and Open Space ("RPOS") identified the need for additional water access and water based activities from resident surveys as part of the development of the RPOS Master Plan ("Master Plan"). As part of efforts to implement one of the top requests of city residents in the Master Plan, staff has identified an opportunity to provide another water access point on the Lafayette River for the launching of canoes/kayaks as well as fishing from a dock.

V. Financial Impact

The City has not bid this project. As a result, the total funds required for Lavalette Avenue Canoe/Kayak Launch and Fishing Dock is undetermined; however, funding in combination with this donation will consist of a grant totaling approximately \$20,000.00 from the Coastal Zone Management Program as well as funds from RPOS and the Department of Public Works ("Public Works").

VI. Environmental

There are no known environmental issues related to the development of the Canoe/Kayak Launch and Fishing Dock.

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter and ordinance have been coordinated with the City Attorney's Office.

Supporting Material from the City Attorney's Office:

- Ordinance
- Donation Letter

8/2U/15 - bjl

Form and Correctness Approved:

Office of the City Attorney

Contents Approved

DEPT. Recreation, Parks and Open Space

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

iner purpose.

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Actual Director of Finance

Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE ACCEPTING THE DONATION OF \$27,000.00 TO THE CITY FROM THE HAMPTON ROADS SANITATION DISTRICT AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE \$27,000.00 FOR THE CONSTRUCTION OF THE LAVALETTE AVENUE CANOE/KAYAK LAUNCH AND FISHING DOCK.

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That a donation of \$27,000.00 to the City from the Hampton Roads Sanitation District for the construction of the Lavalette Avenue Canoe/Kayak Fishing Dock is hereby accepted.

Section 2:- That \$27,000.00 in donated funds are hereby appropriated and authorized to be expended for the construction of the Lavalette Avenue Canoe/Kayak Fishing Dock, if and when the funds are received from the Hampton Roads Sanitation District.

Section 3:- That the City Manager is hereby authorized to do all things necessary to receive the funds and implement the project.

Section 4:- That this ordinance shall be in effect from and after its adoption.